



# COMMITTEE ON RULES

*I Mina'trentai Dos na Liheslaturan Guåhan* • The 32nd Guam Legislature  
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Member

April 19, 2013

## Memorandum

**To:** **Rennae Meno**  
*Clerk of the Legislature*

**From:** **Senator Rory J. Respicio**   
*Chairperson, Committee on Rules*

**Subject:** **Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

### FISCAL NOTES:

Bill Nos.: 02-32 (LS), 28-32 (COR), 52-32 (LS), 64-32 (COR), 75-32 (LS), and 77-32 (COR)

### WAIVERS:

Bill Nos.: 70-32 (COR), and 72-32 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2013 APR 19 AM 10:38

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 64-32 (COR)**

**AN ACT TO ADD A NEW ARTICLE 2 TO CHAPTER 12, DIVISION 2, TITLE 22 OF THE GUAM CODE ANNOTATED, RELATIVE TO THE LICENSING OF SERVICE CONTRACTS SOLD ON GUAM.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,164,180
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (\$686,717) / Better Public Service Fund (\$1,390,554)	2,077,271
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$11,241,451</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance <sup>1</sup>		(\$112,856)	(\$112,856)
FY 2013 Adopted Revenues	\$0	\$1,390,554	\$1,390,554
FY 2013 Appro. (P.L. 31-233)	\$0	(\$1,390,554)	(\$1,390,554)
Sub-total:	\$0	(\$112,856)	(\$112,856)
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>(\$112,856)</b>	<b>(\$112,856)</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / x / Yes    // No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A    // Yes    // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / x / N/A
- Does the Bill establish a new program/agency? // Yes    /x/ No  
If yes, will the program duplicate existing programs/agencies? /x/ N/A    // Yes    // No  
Is there a federal mandate to establish the program/agency? // Yes    /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes    /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes    // No  
/ x / Requested agency comments not received as of the due date // Other:

**APR 17 2013**

Analyst: <u>Michael M. Aflague</u> , B&M Analyst IV	Date: <u>4/2/13</u>	Director: <u>John A. Bios</u> , Director	Date: <u>4/2/13</u>
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Footnotes: see attachment for revenue generating provisions.

**Bureau of Budget & Management Research  
Attachment to Fiscal Note Bill No. 64-32 (COR)  
(for revenue generating provisions)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Better Public Service Fund	1/	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	1/	\$0	\$0	\$0	\$0

**Comments:**

1/ The Bill would require a 'Service Provider' to pay an annual application fee of \$250 and a filing fee of \$25 to the Department of Revenue and Taxation. A 'Service Provider' may include businesses/entities within a wide range of industries, including but not limited to, automotive, electronics and construction. The anticipated revenue impact to the Better Public Service Fund will be the application and filing fee applied to all industry 'Service Providers'. It should be noted that the Bureau has requested data from the Department of Revenue and Taxation; however, information has not been provided at the time of these comments.